

Participatory Budgeting in the 49th Ward

Joe Moore

Alderman, 49th Ward Chicago, Illinois 773-338-5796

www.ward49.com

The Participatory Budgeting Project, led by Gianpaolo Baiocchi (Brown University), and Josh Lerner (The New School for Social Research), provided guidance and technical assistance for this initiative. Additional support was provided by the **Institute for Policy Studies**, the **Watson Institute**, and the **New World Foundation**.

What is Participatory Budgeting?

And how does it differ from constituent input and participation in budgeting processes?



Participatory budgeting (PB) is a democratic process in which community members <u>directly decide</u> how to spend part of a public budget.

Most examples involve city governments that have opened up decisions around municipal budgets, such as overall priorities and choice of new investments, to citizen assemblies.

In other cases, states, counties, schools, universities, housing authorities, and coalitions of community groups have used participatory budgeting to open up spending decisions to democratic participation.



How does it work?

Community members make budget decisions through an annual series of local assemblies and meetings. Although there are many models of participatory budgeting, most follow a basic process: diagnosis, discussion, decision-making, implementation, and monitoring.

- •Residents identify local priority needs, generate ideas to respond to these needs, and choose budget representatives for each community.
- •These representatives discuss the local priorities and develop concrete projects that address them, together with experts.
- •Residents vote for which of these projects to fund.
- •The government implements the chosen projects.
- •Residents monitor the implementation of budget projects.

For example, if residents identify recreation spaces as a priority, their budget representatives might develop a proposal for a new basketball court. The residents would then vote on this and other proposals, and if they approve the basketball court, the city pays to build it.



Where has it worked?

The Brazilian city of Porto Alegre started the first full PB process in 1989, for the municipal budget. In Porto Alegre, as many as 50,000 people have participated each year, to decide as much as 20% of the city budget.

Since 1989, PB has spread to over 1,200 cities in Latin America, North America, Asia, Africa, and Europe.

In the US and Canada, this includes PB processes in Toronto, Montreal, Guelph, and Chicago.



What are the benefits?

Elected officials, community organizations, academics, and international institutions such as the United Nations and World Bank have declared PB a model for democratic government. Why?

- ✓ **Gives community members a say:** Ordinary people have more voice and they get to make real decisions.
- ✓ Makes for better and more equitable decisions: Local residents know best what they need, and budget dollars are redistributed to communities with the greatest needs.
- ✓ **Develops active and democratic citizens:** Community members, staff, and officials learn democracy by doing it. They gain more understanding of complex political issues and community needs.
- ✓ Builds communities and strengthens community organizations: People get to know their neighbors and feel more connected to their city. Local organizations get to spend less time lobbying, and more time deciding policies themselves. Budget assemblies connect groups and attract new members.
- ✓ Connects politicians and constituents: Politicians build closer relationships with their constituents. Community members get to know their elected officials and local governments.
- ✓ Makes government more accountable and efficient: When community members decide spending in public assemblies, there are fewer opportunities for corruption, waste, or costly public backlash.

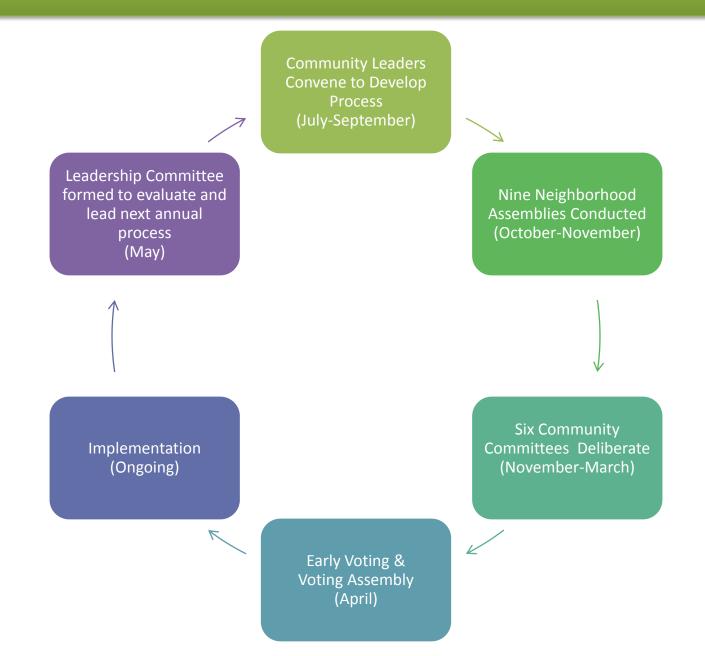
Participatory Budgeting

in practice – a political perspective

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- 1.3 Million Dollars
- 60 Volunteers
- 36 Project Proposals
- 1652 PB Voters
- 14 Winning Projects
- Happy Constituents who voted for Alderman Moore's Re-Election (a 42% increase in the margin of victory)

49th Ward (60,000 residents) Participatory Budgeting Cycle



Participatory Budgeting Cycle Steering Committee

Community Leaders Convene to Develop Process (July-September)

Community leaders were invited to participate on a steering committee to develop a Participatory Budgeting process whereby residents of the 49th Ward would decide how to spend the approximately \$1.3 Million allocated by the City of Chicago for infrastructure needs in the ward. **The Participatory Budgeting Project** provided consulting services to the steering committee.

These budgetary decisions are typically made by the local Alderman in each of Chicago's 50 wards, with little community input. Projects are generally traditional infrastructure improvements like street resurfacing, street light replacement, etc. Sometimes funds are used for larger capital improvements like the construction or repair of a public building.

Alderman Joe Moore was the first elected official in the United States to give his constituents the power to decide their own budget.

Steering Committee Leaders were invited from all 49th Ward:

- Community Organizations
- Social Service Agencies
- Block Clubs
- Community Policing Groups
- Schools and Local School Councils
- Religious Congregations

Nine Neighborhood Assemblies Conducted (October-November)

Participatory Budgeting Cycle Neighborhood Assemblies

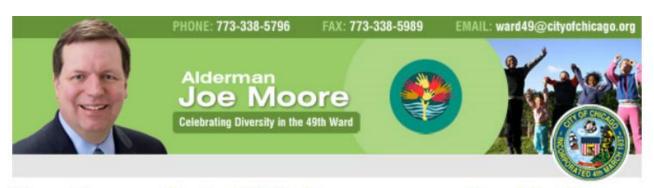
Neighborhood Assemblies were conducted in eight geographical areas of the ward, and a ninth session was conducted in Spanish.

Alderman Moore provided the outreach funds for these meetings. Fliers were distributed to every household, and e-newsletters were sent repeatedly to the community.

From these Neighborhood Assemblies, residents were invited to serve on committees to gather community input and research projects for consideration on the ballot.

The next slides demonstrate some of what the community residents learned at the Neighborhood Assemblies.

All 49th Ward Residents are invited to participate in the process.



You Have a Date With Democracy--Decide How Your Tax Dollars Will Be Spent in the Ward

Dear Neighbor,

Around the United States and here in Chicago, city leaders are increasingly asking residents for suggestions about budget spending. Here in the 49th Ward, we're going one step further. Through a novel experiment in democracy, I'm not just asking for your opinion--I'm asking you to make real decisions about how we spend our money.

Over the next few months, I will be asking my constituents—the residents of the 49th Ward—to decide how to spend over \$1 million in tax dollars.

Each alderman in Chicago gets over \$1 million a year to allocate for various infrastructure improvements in his or her ward. This so-called "menu money" goes to resurface streets and alleys, repair sidewalks and curbs and gutters, put in new streetlights, and the like. I've also used the money to subsidize special infrastructure projects, such as the Harold Washington Playlot and the Willye White Community Center. This menu money is spent at the total discretion of each alderman.

Next year, I am ceding my decision-making authority to the residents of my ward through a process known as "PARTICIPATORY BUDGETING" in which all 49th Ward residents will be eligible to vote directly on the infrastructure projects that will be funded in our community.

The 49th Ward will be the <u>first political jurisdiction in the nation</u> to try such an approach. If this process works, I will make it a permanent fixture in the ward and hopefully inspire other elected officials to do the same in their communities.

Participatory Budgeting Neighborhood Assemblies



What is Participatory Budgeting?

Participatory Budgeting (PB) is a different way to manage public money. It is a democratic process in which community members (YOU) directly decide how to spend part of a public budget.

Why Participatory Budgeting?

- Democratic participation
- Inclusion
- Education
- Equality
- Accountability

Participatory Budgeting in the 49th Ward

- Alderman Moore will use PB to allocate the ward's "Menu Money"- money used for infrastructure projects such as:
 - -roads
 - -street lighting
 - -sidewalks
 - -parks
- About \$1.3 million

What Types of Projects are Eligible For Funding in the 49th Ward Participatory Budgeting Project?

Any public project that involves acquiring, developing, maintaining or improving a capital asset, often called "infrastructure."

Eligible Projects Include:

- Street resurfacing
- Street lights
- Sidewalks
- Curb and gutters
- Catwalks and courtesy walks
- Guardrails
- Traffic signals
- Benches
- Playgounds

Eligible Projects (cont'd):

- Security cameras
- Catwalks and courtesy walks
- Wrought iron trash cans
- Community gardens
- Artistic murals
- El platform/station improvements
- Bike racks
- Bike lanes
- Construction of or major renovations to publicly owned buildings

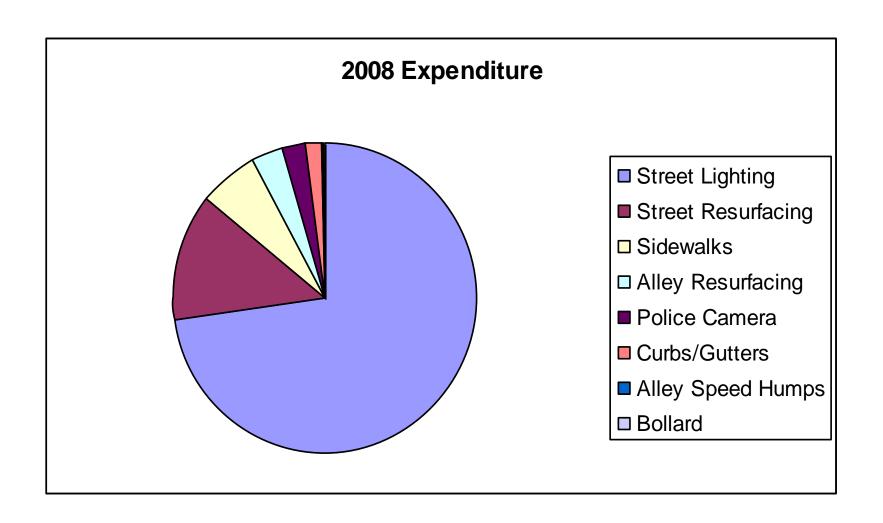
The "Aldermanic Menu" funds cannot be used to pay for the "operational costs" of government, including personnel, services and programs, nor can they be used for privately owned capital assets.

Projects NOT Eligible for Menu Money Funding:

- Services (e.g., health care services, homeless services, "Meals on Wheels," etc.)
- Programs (e.g., after school programs, day care, tutoring, sports activities, etc.)
- Personnel costs (e.g., salaries and benefits for teachers, police, fire, health care workers and any other public or private employees)
- Routine maintenance of public buildings
- Extended hours at parks/libraries and other public facilities
- Improvements to facilities owned by not-for-profit organizations, houses of worship, and privately owned homes and businesses

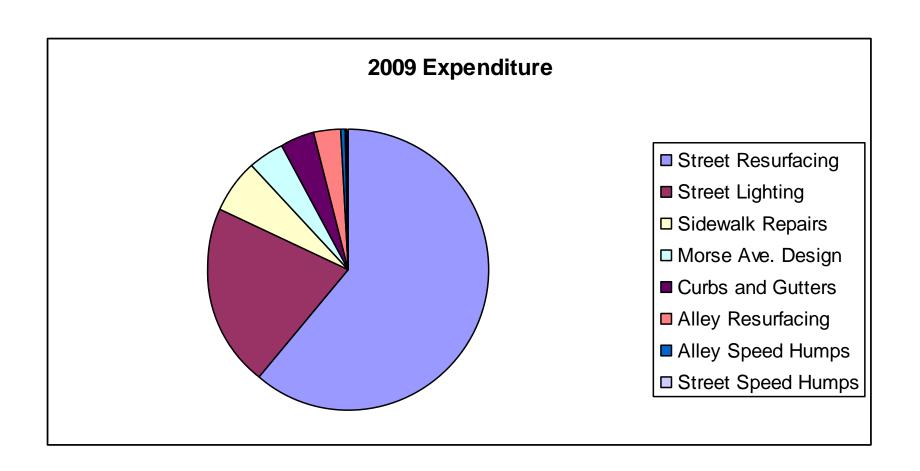
Menu Money Expenditure 2008

Type of Project	Number of Locations	Amount Spent	Percent of Total Expenditure
Street Lighting	8	\$1,001,300	73%
Street Resurfacing	6	\$181,219	13%
Sidewalks	9	\$88,744	6%
Alley Resurfacing	1	\$44,637	3%
Police Camera	1	\$36,000	3%
Curbs/Gutters	3	\$23,091	2%
Alley Speed Humps	5	\$2,500	<1%
Bollard	1	\$1,428	<1%
Total Expenditure		\$1,378,919	



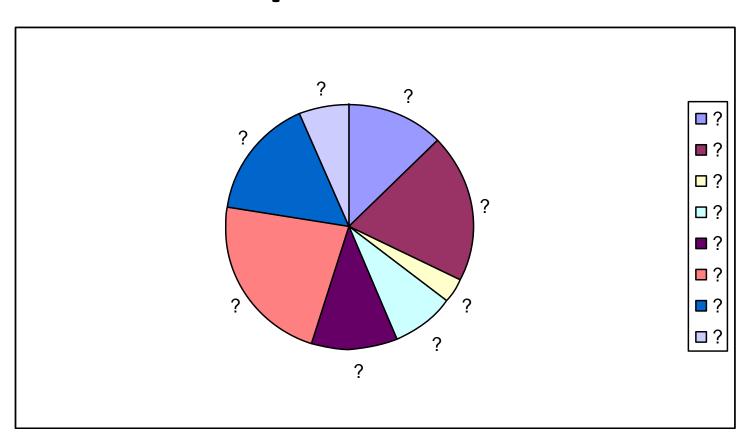
Menu Money Expenditure 2009

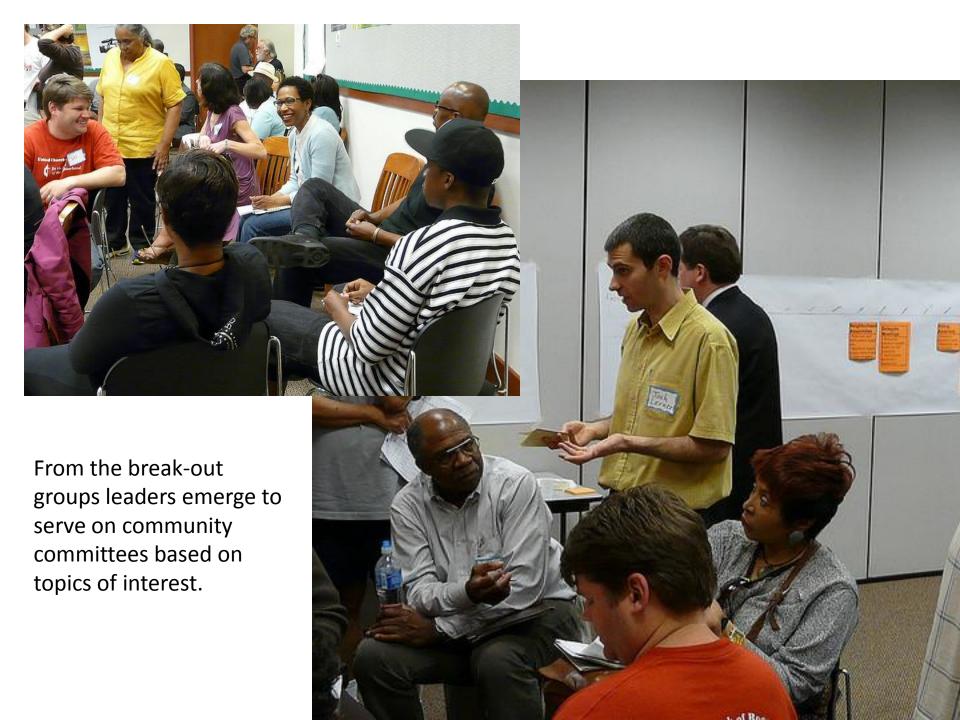
Type of Project	Number of Locations	Amount Spent	Percent of Total Expenditure
Street Resurfacing	10	\$937,278	61%
Street Lighting	4	\$325,000	21%
Sidewalk Repairs	7	\$92,889	6%
Morse Ave. Design	1	\$65,000	4%
Curbs and Gutters	6	\$60,143	4%
Alley Resurfacing	2	\$48,596	3%
Alley Speed Humps	10	\$8,225	1%
Street Speed Humps	1	\$3,500	<1%
Total Expenditure		\$1,540,631	



Menu Money Expenditure 2010?

Now it's up to YOU to decide!





Participatory Budgeting Cycle Community Committees

Six Community Committees Deliberate (November-March)

Representatives transform the community priorities and needs expressed at the Neighborhood Assemblies into concrete project proposals. Over 60 representatives met regularly in six-themed budgeting committees. These committees, in consultation with the Steering Committee ultimately decided what would appear on the ballot in these categories:

- Parks & Environment
- Public Safety
- Traffic Safety
- Streets
- Transportation
- Art & Other Projects

Early Voting & Voting Assembly (April)

ALDERMAN JOE MOORE'S PARTICIPATORY BUDGETING INITIATIVE

VOTE

on how to spend \$1.3 million

SATURDAY, APRIL 10, 9AM-3PM

AT CHICAGO MATH AND SCIENCE ACADEMY, 7212 N. CLARK ST.

For more information visit www.WARD49.com or call 773.338.5796

Early Voting & Voting Assembly (April)

Volunteers developed displays to explain and promote their project s. Items were on display in the community weeks in advance of voting, and at the voting location.



Early Voting & Voting Assembly (April)

2010 Voting Process

49th Ward residents age 16 and over were eligible to vote, regardless of citizenship status.

36 projects selected by the committees to appear on the ballot.

Voters given up to 8 votes to cast.

One vote per project; no weighted voting

Projects with the most votes, up to \$1.3 million, submitted for implementation.

Early Voting & Voting Assembly (April)

More Information on Project Implementation & the 49th Ward Participatory Budgeting Process

Alderman Moore will submit the projects that win the most votes, up to \$1.3 million, to the City of Chicago and its sister agencies for implementation. All the projects listed on the ballot are feasible to the best of our knowledge, yet most require final approval from the City of Chicago or its sister agencies. Thus while Alderman Moore pledges to request funding and advocate for the winning projects, he cannot guarantee that the government agencies will grant final approval to each and every project request.

Reasons that projects may not be approved include: interference with previously planned projects, legal restrictions, and policy decisions of the governmental entities. If a winning project cannot be implemented for any reason, Alderman Moore will use the allocated money to fund the next runner-up project that falls within the budget.

Most, but not all, of the funded projects will be completed in the 2010 construction season. Required project approval procedures may prevent some projects from being completed this year. Funds for projects not completed this year will be held in reserve and used to complete the projects in the following year(s). For up-to-date information on the status of the various projects, visit www.ward49.com, call 773-338-5796, or email ward49 @cityofchicago.org.

All projects on the ballot were suggested and vetted by 49-Ward residents, Initial suggestions for projects came out of brainstorming sessions at a series of nine neighborhood assemblies held throughout the Ward in November and December 2009. The suggestions were then debated and researched by over 60 neighborhood residents who volunteered at the neighborhood assemblies to serve as "community representatives."

From December 2009 through March 2010, the community representatives met regularly in six committees (Art & Other Projects, Parks & Environment, Public Safety, Streets, Traffic Safety, and Transportation) to decide which project proposals to place on this ballot. The proposals were submitted to 49° Ward residents for final input and review at three neighborhood assemblies held in March 2010.

Participation in the 49° Ward participatory budgeting process as a community representative and/or as an attendee at a neighborhood assembly was entirely voluntary and open to all 49° Ward residents age 16 and over, regardless of citizenship or voter registration status.

The 49° Ward participatory budgeting steering committee developed the rules and procedures for this process. For a list of all members of the community-led steering committee, visit www.ward49.com.

Many thanks to the community representatives and 49th Ward participatory budgeting steering committee members for their dedication and service to this bold experiment in direct democracy. Also thanks to the many dedicated employees at the City of Chicago, the Chicago Park District, the Chicago Transit Authority and Metra for their expertise; to Josh Lerner and Gianpaolo Baiocchi, our advisers in this project, for their initial guidance and ongoing support; and to Bluestone & Associates for their generous contribution of design services.

Participatory Budgeting in the 49th Ward

BALLOT

VOTING ASSEMBLY

Saturday, April 10th 9 a.m. – 3 p.m. Chicago Math and Science Academy 7212 N. Clark St.

EARLY VOTING

Monday, April 5th – Friday, April 9th 9 a.m. - 6 p.m. (Wednesday until 7 p.m.) Ward 49 Service Office 7356 N. Greenview Ave.

VOTING INSTRUCTIONS:

You may vote for up to eight (8) projects. Only one vote may be cast for each project—no weighted voting. Ballots marked with more than eight votes are invalid and will be voided. All 49th Ward residents age 16 and over are eligible to vote.

HOW TO CAST YOUR VOTES:

Mark boxes clearly with an "X" or check mark, or fully shade them in, with black or blue ink. No ballots marked in pencil will be accepted.

The projects that win the most votes, up to \$1.3 million, will be submitted to the City of Chicago and its sister agencies for implementation. See the back of the ballot for more details.

Alderman Joe Moore

and the 49th Ward Participatory Budgeting Steering Committee

Early Voting & **Voting Assembly** (April)

20	STREE	TS COMMITTEE Prioritized by the Streets Committee	COST
10 F		 Street Resurfacing, Priority One: 1600-1750 W. Lunt Ave and 1900-2100 W. Lunt Ave. Resurfacing W. LuntAva., Iron M. Ashland Ava. to N. Clask St. and from N. Wolcott Ava. to N. Ridge Blood. 	\$102,000
ΔR:		2. Street Resurfacing, Priority Two: 1400-1550 W. Jonquil Tr. and 1900-2100 W. Morse Ave. Resurfacing W. Jonquil Tr., Iron N. Sheridan Rd. to N. Bosworth Ave., and W. Morse Ave., Iron N. Wellicht Ave. to N. Ridge Blvd.	\$93,500
2010 PARTICIPATORY BUDGETING PROJECT		3. Street Resurfacing, Priority Three: 1200-1400 W. Columbia Ave., 1600-1700 W. North Shore Awe., and 1400-1500 W. Greenleaf Ave. Resurfacing W. Columbia Ave., Iran N. Steridan Ris I and Glawsood Ave., W. Narth Shore Ave., Iran N. Ashland Ave. 1-N. Clat S., and W. Grannicat Ave., Iran N. Glawsood Ave., to s. N. Grand-on Ave.	\$136,000
TOR		4. Street Resurfacing, Priority Four: 1750-1900 W. Morse Ave., and 1200-1300 W. North Shore Ave. Resurfacing W. Morse Ave., Iran N. Clark St. to N. Wolcott Ave., and W. North Shore Ave., Iran N. Ashland Ave. to N. Clark St.	\$93,500
Y B!		5. Street Resurfacing, Priority Five: 1200-1500 W. Lunt Ave. Resurfacing W. Lunt Ave., from N. Sheridan Rt. to N. Greanview Ave.	\$93,500
JDGE		6. Street Resurfacing. Priority Six: 1550-1750 W. Jonquil Tr., 7020-7150 N. Glenwood Ave. (east side) Resultagi W. Josquil Tr. ton N. Basward Nat. In N. Radina St. and N. Glenwood Ave. (bast side). In the W. Tasily Ave.	\$110,500
ij		 Street Resurfacing, Priority Seven: 1000-1350 W. Morse Ave., 7500-7500 N. Claremont Ave. Resurfacing W. Morse Ave., from the lake to N. Wayne Ave., and N. Claremont Ave., from W. Birchwood Ave. to W. Howard G. 	\$119,000
IG PR		Street Resurfacing, Priority Eight: Resurfacing 1200-1500 W. Howard St. and 1200-1300 W. Albion Ave., Cat walk at 1400 W. Greenfleaf Ave. Resurfacing W. Havad St. Iron ha idea to N. Geseniva Ave., and W. Albion Ave., Iron N. Sheridan Rd. to N. Listewood Ave.; adding a calculation to the 100 blood of W. Gesenieraf Ave.	\$104,200
JE		9. Street Resurfacing, Priority Nine: 1300-1500 W. Jarvis Ave. and 7000-7100 N. Paulina St. Resultating W. Javis Ave., Irom N. Stardan Rd. to N. Gisseniew Ave., and N. Pauline S., Iron W. LuntAve. to W. Estas Ave.	\$85,000
CTS		10. Street Resurfacing, Priority Ten: 6800-6950 N. Wolcott Ave. and 1600-1750 W. Juneway Tr. Resurfacing N. Wolcott Ave., from Y. Pott Blod. to Y. Morse Ave., and W. Juneway Tr., from N. Ashbard Ave. to N. Harminge Ave.	\$102,000
	TRAFF	CIC SAFETY COMMITTEE	
		11. Loyo la Fieldhouse Speed Humps on 1100-1200 W. Greenleaf Ave. Instalation of speed humps to slow traffic insving and entering banch and Loyo a Fieldhouse parking	\$3,500
		12. Clark St. and Farwell Ave. Intersection Safety Enhancement of crosswalk makings and crosswalk signage, installation of a striped center median on N. Clark St. at W. Farwel I Ave.	\$2,600
		13. Traffic/Pe de stri an Signal near Chicago Math and Science Academy lestalation of trafficonte isignal at N. Clark St. and W. Oteas Ave. near the CMSA using padestrine/vehicle activated signal	\$230,000
	PARKS	S & ENVIRONMENT COMMITTEE	
		14. Berger Park (6205 N. Sheridan Rd.) – Garden Shed and Cultural Center Renovation Construction of a new guiden shed; capita lepains at the Cultural Center including renovating floors and failing leak	\$25,000
		15. Community Gardens in Dubkin Park (7442 N. Ashland Ave.) and Pottawattomie Park (7340 N. Rogers Ave.) buth and families will produce food, learn about eco log, and dave by social fiels through garden activities	\$33,000
		16. Convenience Showers at Loyola Beach Park. A frestanding shower and foot shower unit, with a concrete symbol and dain to allow beach goes to wash sand and dirt away while in the park	\$50,000
		17. Dog Friendly Area ("DFA") at Pottawattomie Park (7340 N. Rogers Ave.) Castraction of an acclosed dag park on the vacant northess conner of Pottawattomie Park	\$110,000
		18. Sol ar-Powered Garbage Containers on Sheridan Rd. U so be govered garbage compacting: "Eig Be ly" containers, to be plocad at high staff occurrens on Sheridan Rd.	\$41,000
		19. Toulny Park (7348 N. Paulina St.) Path Completion Completion of the pased godestrian path circling the interior of the park	\$25,000

AN	SPORTATION COMMITTEE	
	20. Additional Amenities on CTA "El" Platforms Placement of one additional bench plus one additional heated she ter on each platform at the Janvis, Morse, and Laysia Red Line stops	\$84,000
	21. Ward-Wide Sidewalk Repairs Repair of the most dispidated sidewalks at 27 locations throughout the 49th Ward (see goster for list of locations)	\$188,292
	22. Rogers Park Bike Network, Phase 1 Creates a Rogers Park Bike network providing assiverstand north-south bike lanes across the Wasd on Touthy, Rogers, and Ashland	\$100,000
T 8	A OTHER PROJECTS COMMITTEE	
	Artistic Multifunctional Bike Racks To multipupose bike racks pieced throughout Rogers Park to serve educational, artistic, and functional purposes	\$105,000
	24. Free Internet Access via Wi-Fi on 1600-1700 W. Howard St. A see book tests lie for fine features access (in Wi-Fi) on W. Howard St., fountly Pouline St. to N. Anh band Ave.	\$24,600
	25. Hist orical Signs for Rogers Park 6 signs alpoints throughout on neighborhood to ling the stories of Rogers Park houses, businesses, and streets over the past 200 years	\$42,000
	26. Regeneration Project 2010: Mass Underpass Murals 17 munis crossed by Chicago art ist on CTA and Metas underpasses in the 45th Ward	\$84,000
BL	IC SAFETY COMMITTEE Prioritized by the Public Safety Committee	
BL	27. Residential Street Lighting, Priority One: 1500-1600 W. Greenleaf Ave.	\$65,000
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	27. Residential Street Lighting, Priority One: 1500-1600 W. Greenleaf Ave. New residental street lights on W. Greenleaf Lighting, Priority Two: 1200-1350 W. Morse Ave. New residential Street Lighting, Priority Two: 1200-1350 W. Morse Ave. New residential street lights Street Lighting, Priority Three International Street Lights Street Lighting, Priority Three International Street Lights on W. Juneway R. John N. She dan Rt. to N. Ashand Ave. 30. Residential Street Lighting, Priority Four: 1500-1600 W. Estes Ave.	\$130,000 \$130,000 \$65,000
	27. Residential Street Lighting, Priority One: 1500-1600 W. Greenleaf Ave. New residential street (ghtsow W. Greeneal New, ben N. Johando Ave. 28. Residential Street Lighting, Priority Two: 1200-1350 W. Morse Ave. New residential street (ghtsow W. Morse Ave., ben N. Serdom Rt. to N. Wayee Ave. 29. Residential Street Lighting, Priority Three: 1400-1600 W. Juneway Tr. New residential street (ghtsow W. Juneway Nr., ben N. Sher don Rt. to N. Ashand Ave. 30. Residential Street Lighting, Priority Four: 1500-1600 W. Estes Ave. New residential street (ghtsow W. Estes Ave., ben N. Gretaview Ave. to N. Ashand Ave. 31. Residential Street Lighting, Priority Five: 1700-1750 W. Lunt Ave.	\$130,000 \$130,000 \$65,000 \$55,000
	27. Residential Street Lighting, Priority One: 1500-1600 W. Greenleaf Ave. New radional steet lights on W. Greenleaf Ave. 19th Admind Ave. 28. Residential Street Lighting, Priority Two: 1200-1350 W. Morse Ave. New radional steet lights on W. Abose Ave. 19th Admind Ave. 19th Ad	\$130,000 \$130,000 \$65,000 \$55,000
	27. Residential Street Lighting, Priority One: 1500-1600 W. Greenleaf Ave. New residential street (glisses W. Greenleaf), ten M. Greenven Ave. to N. Ashand Ave. 28. Residential Street Lighting, Priority Two: 1200-1350 W. Morse Ave. New residential steet (glisses W. Morse Ave. 1800 M. Service Ave. 1800 M. Service Ave. 1800 M. Ashand Ave. 29. Residential Street Lighting, Priority Three: 1400-1600 W. Juneway Tr. New residential steet (glisses W. Juneway R., ten N. Service 1800 M. Service Ave. 1800 M. Service	\$130,000
	27. Residential Street Lighting, Priority One: 1500-1600 W. Greenleaf Ave. New radional steet spits on W. Greenleaf Ave. New Administration of Committee Street Lighting, Priority Two: 1200-1350 W. Morse Ave. New residential steet spits on W. Administration Ave. 1804 Administration of Committee Lighting, Priority Two: 1200-1350 W. Morse Ave. New residential steet spits on W. Juneway N. Lone N. Dee death Rt. to N. Administration of Committee Lighting, Priority Three: 1400-1600 W. Juneway N. The New residential steet spits on W. Juneway N. Lone N. Dee death Rt. to N. Administration Ave. New residential steet spits on W. Loneway N. Lone N. Dee death Rt. to N. Administration Ave. New residential steet spits on W. Estes Ave. New residential steet spits on W. Estes Ave. New residential steet spits on W. Lone N. Beninds St. to N. Cleick St. 1804 No. 1804	\$130,000 \$130,000 \$65,000 \$55,000 \$13,000

I Traffic infrastructure changes the intersection of burnyin open operal improvement of the safety and flow of traffic through the Touthylikide and Rogers intersection through better signage and traffic signal control. All size imposement of the safety and flow of pedestrian and vehicular traffic through the Sherinary (Jopia & Arthur interactions through tester signage, traffic signals, and pedestrian markings.

The following projects are recommended by the Traffic Safety Committee but cannot good the ballot this year. Because of their complexity and time contraints the Crip of the Projects are discovered by the Crip of the Projects are discovered by the Sasable and require a capital expenditure, they will be placed on the ballot next year. For now, if you support the in placemation of one or both of these projects, rath for adjacent but Notes: To these projects do NIII count towards your eight votes. This section of the ballot for deathery purposes only.

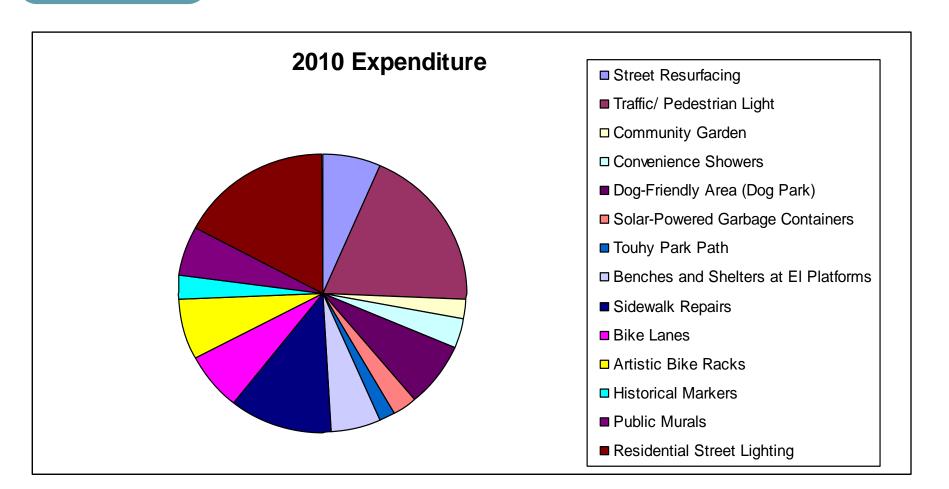
Early Voting & Voting Assembly (April)

	Projects	Votes Cast	Estimated Cost
1.	Sidewalk Repairs -		
	18 locations throughout the ward	910	\$175,283
2.	Bike Lanes - Will cover Rogers from Ridge to Eastlake, Ashland from Pratt to Rogers, and Touhy from Western to Sheridan	837	\$101,000
3.	Dog Friendly Area at Pottawattomie Park -		
	Will be sited at the north end of the park	762	\$110,000
4.	Community Garden in Dubkin Park -		
	Public garden in park located at Ashland and Fargo	741	\$33,000
5.	Underpass Murals -		
	13 murals located at 4 CTA and 5 Metra sites	740	\$84,000
6.	Traffic/Pedestrian Signal on Clark at Chase -		
	Near Chicago Math and Science Academy	494	\$260,000

Early Voting & Voting Assembly (April)

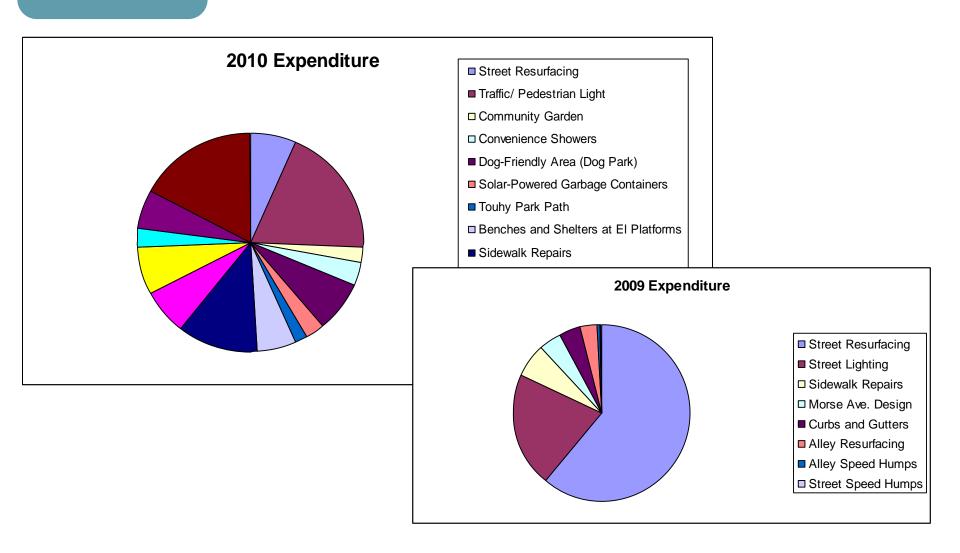
	Projects	Votes Cast	Estimated Cost
7	Artistic Multifunctional Bike Racks - 15 decorative bike racks to be placed throughout the ward	489	\$105,000
8.	Benches and Shelters at CTA El Platforms - 1 additional bench and shelter at Jarvis, Morse and Loyola	487	\$84,000
9.	Street Resurfacing: Lunt - Encompasses 3 blocks from Ashland to Ravenswood	480	\$98,764
	Solar-Powered Garbage Containers- 10 "Big Belly" containers along Sheridan Road	468	\$42,000
11.	Convenience Showers at Loyola Park Beach - A freestanding shower, foot shower and drain by the beach	457	\$50,000
12.	Completion of Path in Touhy Park - Finish pedestrian path circling interior of park	428	\$25,000
13.	Historical Signs - 6 markers telling of Rogers Park's past	391	\$42,000
14.	Street Lighting: Morse - Street lights from Sheridan to Wayne Ave that match the streetscape lighting	371	\$260,000
	Total:		\$1.3 Million

Early Voting & Voting Assembly (April)



Participatory Budgeting Cycle Voting Assembly

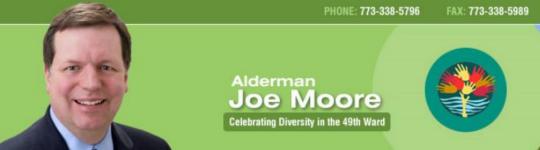
Early Voting & Voting Assembly (April)



Participatory Budgeting Cycle **Implementation**

Implementation (Ongoing)





Home > News > Vote for Your Favorite Underpass Murals



Back

You

Signup here to receive email notices of community news and events:





Vote for Your Favorite Underpass Murals

Posted: 8/17/2010

Dear Neighbor,

There's an election coming up this weekend, but no politicians are on the ballot. Instead, you will get to vote for the artistic murals you would most like to see grace our 49th Ward viaducts.

This is all a part of my 49th Ward Participatory Budgeting process. The "Mass Underpass Murals Project" was one of the funding proposals that received voter approval in the Participatory Budgeting Election last April in which I gave 49th Ward residents the power to determine how I would spend the ward's capital budget allocation.

The proposal called for artistic murals at 12 CTA and Metra/Union Pacific underpasses, each painted by a different artist, with the final selection of artists determined by a vote of 49th Ward residents.

I am pleased to announce 24 finalists have been selected and the final vote is this weekend at the Glenwood Avenue Arts Festival. The 12 proposals winning the most votes will be selected for the underpass murals project. If you live in the 49th Ward and are at least 16 years of age, you are invited to vote for up to 12 of your favorite murals:

UNDERPASS MURAL ELECTION

Saturday, August 21st, 12 Noon to 9:00 PM Sunday August 22nd 12 Noon to 5:00 PM

Participatory Budgeting Cycle Implementation

Implementation (Ongoing)



PARTICIPATORY BUDGETING IN THE
49TH WARD
49th Ward Alderman Joe Moore

...by the people, for the people...

Voting Information

« Suggest Your Projects Here!

Home About PB in the 49th Ward

2011 Projects Being Considered »

2010 Ballot FAC

Update on 2010 Menu Projects

February 7, 2011 by participatorybudgeting49

On April 10, 2010, at the first-ever 49th Ward Participatory Budgeting election, over 1,600 community residents voted to support funding for 14 projects out of Alderman Joe Moore's 2010 infrastructure budget (a/k/a "49th Ward menu funds"). Some projects are traditional infrastructure spending proposals and relatively straightforward to implement; others are unique to the City's standard budgeting process and may take longer to complete. Alderman Moore and the many community members involved in the 49th Ward Participatory Budgeting process are committed to making all these projects a reality. Below is an update of the progress made on the winning projects:

- Ward-wide Sidewalk Repairs. 49th Ward menu funds have been allocated to the Chicago Department of Transportation (CDOT) to repair dilapidated sidewalks throughout the ward. Work began in the Fall and is scheduled to finish in the Spring of 2011.
- Rogers Park Bike Network, Phase I. 49th Ward menu funds have been allocated to the CDOT to create new bike lanes on Touhy, Rogers and Ashland. The City has ordered the plastic reflective tape necessary to mark the bike lanes, but a shortage (actually, world-wide) of the materials necessary for manufacturing such tape has resulted in a delay in the implementation. Project completion is anticipated in 2011.
- Dog Friendly Area (DFA). The proposal has recently been approved by the Chicago Park District. A community advisory board has been actively working on a layout since the Summer of 2010 and will now be collaborating with the Park District toward a final plan and installation in the Spring of 2011.

PAGES

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Neighborhood Assembly
Dates Set!

PECENIT COMMENTE

Participatory Budgeting Cycle Leadership Committee Evaluation

Leadership Committee formed to evaluate and lead next annual process (May)

Proposed Change to Voting Process for 2011

as recommended by the steering committee

- •The voting process will work the same as last year except a new question will be added to the ballot regarding street resurfacing.
- The new question will ask voters to vote on a specific percentage of the 2011 aldermanic menu budget that will be devoted exclusively to street resurfacing.
- The voters will be asked to vote for one of eleven options ranging from 0% to 100% (i.e., 0%, 10%, 20 %, 30 % and so on up to 100%). The ballot question will include the estimated cost of resurfacing an average block in the ward (last year it was \$32,000) and the approximate number of streets that will be resurfaced under each percentage category
- The votes on this separate question will be tallied and an **average** calculated. That average will determine the percentage of the 2011 aldermanic menu budget that will be devoted exclusively to street resurfacing.

PB49 Ballot 2011

\$25,000

STREETS COMMITTEE Prioritized by the Streets Committee										
BALLOT QUESTION NUMBER 1										
What percentage of the total budget should go toward street resurfacing? (Select One) Note: The average cost for the first five blocks of resurfaced streets is \$36,000 per block. Due to federal requirements for handicapped ramps, the average cost for any street resurfaced after the first five blocks is \$58,000 per block.										
PERCENTAGE of Budget that Should Be Spent on Street Resurfacing			COST	NUMBER of Blocks Repayed						
	100%	•	1,000,000	19						
П	90%	-	900,000	17						
H	80%	\$	800,000	15						
П	70%	\$	700,000	14						
H	60%	\$	600,000	12						
n n	50%	\$	500,000	10						
i i	40%	\$	400,000	8						
ŭ	30%	\$	300,000	7						
ň	20%	\$	200,000	5						
П	10%	\$	100,000	3						
ň	0%	Š	_	0						
Note: The Streets Committee of	the 49th Ward Participatory Budgetin	g initi:	itive identified and pr	fortitized the streets most in need of resurfacing.						
Note: The Streets Committee of the 49th Ward Participatory Budgeting initiative identified and prioritized the streets most in need of resurfacing. The following streets will be resurfaced in priority order depending on the percentage of this year's budget that will be devoted to streets.										
1. 1500 W Pratt Bivd - Ashland Ave to Breenview Ave 2. 1400 W Pratt Bivd - Graenview Ave to Glamwood Ave 3. 1300 W Pratt Bivd - Graenview Ave to Glamwood Ave 4. 1200 W Columbia Ave - Lakowood Ave to Sheridan 4. 1200 W Pratt Bivd - Glamwood Ave to Sheridan Rd 4. 1200 W Pratt Bivd - Lakowood Ave to Sheridan Rd 5. 6800 N Wolcott Ave - Farwell Ave to Pratt Bivd 6. 6800 N Wolcott Ave - Lunt Ave to Farwell Ave 7. 7000 N Wolcott Ave - Lunt Ave to Morsa Ave 7. 7000 N Wolcott Ave - Breenview Ave to Sheridan Rd 9. 7400 N Wolcott Ave - Birchwood Ave to Farga Ave 10. 7500 N Wolcott Ave - Birchwood Ave to Farga Ave 10. 7500 N Wolcott Ave - Birchwood Ave to Farga Ave 11. 7000 N Raverswood Ave - Farwell Ave to Pratt Biv										
BALLOT QUESTION NUMBER 2										
How should the remaining portion of the 49th Ward menu money be allocated? You may vote for up to six (6) projects from the 21 projects below/right. (Select no more than six)										
ART & OTHER PROJECTS COMMITTEE										
Metra Underpas New lighting, improved pignor	ss Renovation at Birchwood, Touh n statement and tests paint at saled Meta underpa	y and	Estes to 426 Wed.	\$15,000						
2. Neighborhood K 6 Public builetin boards pil	iosiks aced at various locations throughout the ward.			\$15,000						

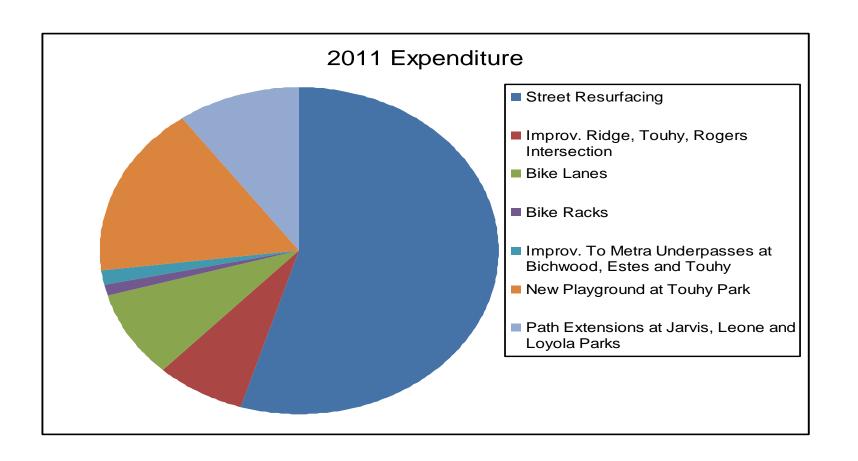
Decorative Light Poles
 Each light pole or Shelf and from Leyela El Station to Touty Ava and Clark St from Wallen Ava to Touty Ava would be painted
with a simple design.

nn.	S & ENVIRONMENT COMMITTEE	COST
	Beach Path Extensions at Jarvis, Toulny and Morse Contract range at liasthort paths at Jarvis, Ione and Jayos Parts that lead hon pathway to the water.	\$105,000
	New Playground at Touhy Park Replace the playground at Touhy Park With a sofer and more modern design.	\$175,000
	Additional Funds for Pottawatomie Park Dog Park Additoral funding to help pay for amerities at the new dog park at Pottawatomie Park.	\$45,000
BL	IC SAFETY COMMITTEE	
	Police Cameras outside the Loyola Park Fieldhouse and at Rogers & Damen and Estes & Glenwood. Winkes PCI camer with this shots light at infrarce to Loyals Part Haldbouse, show efficients of Rogers & Camera and Estes & Glenwood.	\$60,000
	Police Cameras at Lunt & Paulina, and Toulny & Sheridan Wrotes PD camera apped with bias shoke light above the misractions of Lunt & Paulina and Toulny & Sheridan.	\$40,000
	9. New Residential Street Lights: Juneway Terr, from Asland Ave. to Sheridan Rd Non-residental East lighting two 1482 – 1820 W January Inc.	\$130,000
	 Additional Residential Street Lighting: Chase Ave & Birchwood Ave, from Ridge Blvd. to Damen Ave Additional residential street lighting from 2001 – 2000 W Brown Ave 2000 – 2700 W Brown Ave 	\$60,000
	New Residential Street Lights: Morse Ave., from Ravenswood Ave. to Clark St. and Sherwin Ave., from Sheridan Rd. to the Lake. New residential street lighting from 1730 – 1800 W Morsa Ava and 1200 – 1250 W Sherwin Ava	\$120,000
П	12. New Residential Street Lights: Estes Ave., from Asland Blvd. to Glenwood Ave. New residential steet lighting from 1400 – 1600 W Estes	\$120,000
AFF	FIC & SAFETY COMMITTEE	
AFF	13. Ashland and Greenleef Traffic/Pedestrian Sional	\$320,000
AFF		\$320,000 \$40,000
AFF	13. Ashland and Greenleaf Traffic/Pedestrian Signal Instal a new traffic signal with potestrian crossing signals at the filtersection of Advahid Blvd. and Greenleaf Ave.	
	13. Ashland and Greenleaf Traffic/Pedestrian Signal Install a new traffic signal with potestrian crossing signals at the fitersection of Advahd Elvd, and Greenleaf Ave. 14. Install handicapped ramps and paint crosswalks at Ridge Blvd, and Chase Ave. Install handicapped ramps and paint crosswalk mattings at the intersection of Ridge Blvd, and Chase Ave. In third of St. Scholastica High School.	\$40,000
	13. Ashland and Greenleaf Traffic/Pedestrian Signal Instal a new traffic signal Instal a new traffic signal with potestrian crossing signals at the fiteraction of Advalvd Blvd, and Chasse Ave. 14. Install handicepped ramps and paint crosswalls at Ridge Blvd, and Chase Ave. Install handicepped ramps and paint occawak makings at the intersection of Ridge Blvd, and Chase Ave. In traff of St. Scholastica High School 15. Improve the Intersection of Ridge, Toulty and Rogers Back gelmetric improvement consisting of realigned curb and gutter along with sidewalk modifications.	\$40,000 \$75,000
	13. Ashland and Greenleaf Traffic/Pedestrian Signal real at new traffit signal with potential area traffit signal with potential order order of Arhand Blvd. and Greenleaf Are. 14. Install I handlicapped ramps and paint order swells at Ridge Blvd. and Chase Ave. In hort of St. Scholastica High School retail handleapped ramps and paint observable trainings at the inferescent or Ridge Blvd. and Chase Ave. In hort of St. Scholastica High School Its. Improves the Intersection of Ridge, Toulky and Rogers Back glorastric improvement consisting of realigned curb and gutter along with sidewalk modifications SPORTATION COMMITTEE 16. Bilke Racks	\$40,000 \$75,000 \$12,000
	13. Ashland and Greenleaf Traffic/Pedestrian Signal India 1 now traffic signal with potestran creating signals at the filteraction of Actaind Blvd, and Grannical Avo. 14. Install handicapped ramps and paint crosswalks at Ridge Blvd, and Chase Ave. Install handicapped ramps and paint chasevals trainings at the infarsaction of Ridge Blvd, and Chase Ave. In tent of St. Scholastica High School. 15. Improve the Intersection of Ridge, Toulay and Rogers Sack glamatic improvement constaining of realigned curb and gutter along with skidwalk modifications. SPORTATION COMMITTEE 16. Blike Racks 20 Bis racks thigh traffic area transplant the werd.	\$40,000 \$75,000 \$12,000 \$90,000
	13. Ashland and Greenleaf Traffic/Pedestrian Signal hold in the traffic signal with polastian crossing signals at the fiteraction of Advanced Next and Greenleaf Ava. 14. Install handicepped ramps and paint crosswells at Ridge Blvd, and Chase Ave. 15. Improve the Intersection of Ridge, Toulty and Rogers Saxie planetric improvement consisting of realigned curb and gutter along with advance modifications. SPORTATION COMMITTEE 16. Bike Racks 27 Be rate of high tente was throughout the word. 17. Rogers Park Bike Network, Phase 2 Add Traffics of stropad bike lares on Rogers Ave. but Ridge Blvd to Clark St. Sactisks in them Shoridan Rid to Regers Ave. Abloin Ave from Latewood Ave to Colynia Campus, Latewood Ave from Mode Ave to Abloin Ave, and Rest Blvd from Ridge Blvd the facility.	\$40,000 \$75,000 \$12,000 \$90,000
	13. Ashland and Greenleaf Traffic/Pedestrian Signal traffic shall a new traffic signal with potestrar creating shall at the Planaction of Actains Blvd, and Greenleaf Ava. 14. Install handicapped remps and paint creaswalks at Ridge Blvd, and Chase Ava. In hard of St. Scholastica High School. 15. Improve the Intersection of Ridge, Toulty and Rogers Each glorastic improvement creating of realigned carb and gather along with sidewalk modifications. SPORTATION COMMITTEE 16. Blike Reacks 20 Be rate of the process of the word. 17. Rogers Park Blike Network, Phase 2 Add 2 miles of shipped bits larse on Rogers Ava that multiple Blvd to Clark St, Eactilize in from Standar Rid to Rogers Ava, Ablon Ava from Listancool Ava to Colynal Carpus, Listancool and home Ava to Ablon Ava, and Ratt Blvd from Ridge Blvd the Lake. 18. New Canopy at Rogers Park Meters Station Corebuct a rew, to the designal carpus in assume Metar pattern. 19. Sideswalk Repairs: 7201 W Claremont Ave., 2301 W Chase and 2101 W Fergo	\$75,000 \$12,000 \$90,000
	13. Ashland and Greenleaf Traffic/Pedestrian Signal ratio if are that signal with potential rations and provided the intraction of Adhlind Blvd. and Greenleaf Are. 14. Install handlice peder amps and paint or crosswalls at Ridge Blvd. and Chase Ave. 15. Improve the Intersection of Ridge, Toulty and Rogers Easts glomatric improvement consisting of realigned cuts and gutter along with sidewalk modifications. SPORTATION COMMITTEE 16. Bike Rocks 20 Bia ratio of high furtice was froughout the ward. 17. Rogers Park Bike Network, Phase 2 Add 7 miss of straped bas lanse on Regard And burn Ridge Blvd to Clark St, Eastlake It from Standars Rid to Rogers Are, Abbian Ave from Indian Work at the United Standard Ridge Blvd to Clark St, Eastlake It from Standars Rid to Rogers Are, Abbian Ave from Indian Work at to Dayle Campy on asstard Morta Park Ave to Abbian Ave, and Ratt Blvd from Ridge Blvd to the Lake. 18. New Canopy at Rogers Park Metra Station Construct a rew, but the designed campy on asstard Morta platform. 19. Sidewall Repealers: 7201 W Claremont Ave, 2201 W Chase and 2101 W Fargo Repair the sidewalls in the 45th Ward that are in the most upper mode. 20. Sidewalls Repairs: 7202 N Hemition Ave, 1147-51 W Prett, 7200 N Rogers Ave Ave at 1250 W Shervein	\$40,000 \$75,000 \$12,000 \$90,000 \$50,000

PB Money Expenditure 2011

Type of Project	Votes	Amount Spent	Percent of Total Expenditure
Street Resurfacing	494	\$572,000	57.2%
New Playground at Touhy Park	489	\$175,000	17.5%
Path Extensions at Beaches	487	\$105,000	10.5%
Bike Lanes	910	\$90,000	9.0%
Improve Ridge, Touhy, Rogers Intersection	371	\$75,000	7.5%
Improve Metra Underpasses at Birchwood, Estes, & Touhy	762	\$15,000	1.5%
Bike Racks	480	\$12,000	1.2%
Total Expenditure		\$1,044,000	

PB Money Expenditure 2011





Examples of Completed PB Projects

Underpass Mural Touhy & Glenwood Let's Bring the Birch Trees Back to Rogers Park by Joanna White

Underpass Mural Touhy & Glenwood Urban Oasis by Leah Tumerman





Outdoor beach shower at Loyola Park



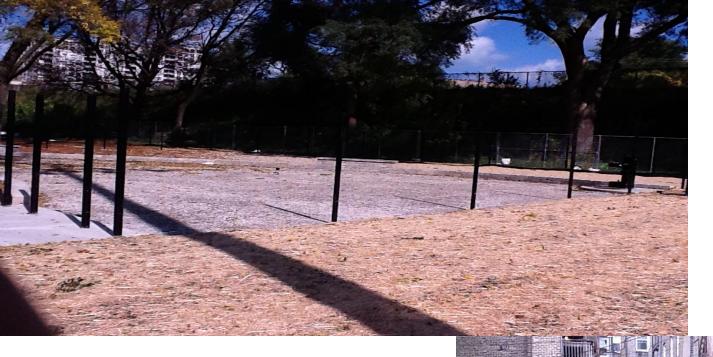
New bike lanes at Rogers, Touhy & Ashland



CTA benches & heating shelters at Jarvis, Morse, & Loyola stations



Touhy Park path completion



Pottawattomie Dog Park (Dog Friendly Area / DFA)

Work in progress

Community Garden at Dubkin Park ready for Spring planting

Challenges to Project Completion

- Each project takes one to three years to complete.
- Project costs provided are estimates and subject to change/increase by the City.
- The work of utility companies (People's Gas, ComEd, etc.) sometimes overlaps with project timelines.

Challenges to Project Completion

- City Budget cuts have affected departmental staffing, slowing project completion.
- PB49 introduces projects that have never been done before by the City. This means that City officials have to invent new methods to complete projects.

Participatory Budgeting

in practice – a political perspective

Participatory Budgeting became so desirable to the Chicago electorate that it became an issue in several other wards where candidates for Alderman who vowed to implement Participatory Budgeting won their elections.



Participatory Budgeting

in practice – a political perspective

Articles and Blog Posts on the 49th Ward Participatory Budgeting Project

"The Year's Top Underreported Stories of Hope and Creative Change: Citizen Budgeting Comes to the U.S."

Yes! Magazine Project Censored Awards 2009-10

September 13, 2010

http://www.yesmagazine.org/people-power/yes-magazine-project-censored-awards-2009-2010

"Choose Your Own Budget: Chicagoans Cut Out the Elected Middle Man to Improve Their Neighborhood With \$1.3 million in Taxes" In These Times / May 17, 2010

http://inthesetimes.com/article/5985/choose your own budget

"How to Make Democracy Bloom: Participatory Government Works Well, But it Only Lasts When it is Enshrined in Law" *Chicago Journal /* April 21, 2010

"Chicago's \$1.3 Million Experiment in Democracy"

Yes! Magazine / April 20, 2010

http://www.yesmagazine.org/people-power/chicagos-1.3-million-experiment-in-democracy

"Alderman Gives Residents Choice"

Columbia Chronicle / April 19, 2010

http://columbiachronicle.com/alderman-gives-residents-choice/

"Citizens Speak; Alderman to Improve Rogers Park Rail Stations With City Funds"

CTA Tattler / April 14, 2010

 $\frac{http://www.chicagonow.com/blogs/cta-tattler/2010/04/citizens-speak-alderman-to-improve-rogers-park-rail-stations-with-city-funds.html$

"Rogers Park Supports Her Artists

Rogers Park Examiner / April 13, 2010

http://www.examiner.com/rogers-park-in-chicago/49th-ward-supports-her-artists

"Chicago Alderman Lets Voters Decide Spending"

Fox Chicago News / April 10, 2010

http://www.myfoxchicago.com/dpp/news/metro/20100410-chicago alderman moore voters ward spending

Participatory Budgeting

in practice – a political perspective

Participatory Budgeting Project Expenses

for a community of 60,000 residents and an infrastructure budget of \$1.3M

Consulting by The Participatory Budgeting Project (In-kind, but estimated at \$15,000 plus travel expenses)

Staffing

(Provided by Alderman Joe Moore, estimated at \$30,000 annually)

Marketing

(Yard signs, fliers, e-newsletters, room rentals, etc. estimated at \$7,000 annually)



Alderman Joe Moore and the 49th Ward Participatory Budgeting Steering Committee received invaluable assistance and guidance from the Participatory Budgeting Project, a non-profit organization that supports participatory budgeting in North America. For more information on participatory budgeting and the Participatory Budgeting Project visit:

The Participatory Budgeting Project http://www.participatorybudgeting.org/



For more information on the

49th Ward Participatory Budgeting Initiative

Contact: Alderman Joe Moore aldmoore@aol.com 773-338-5796

or visit

www.ward49.com/participatory-budgeting http://participatorybudgeting49.wordpress.com